



Progress Review Meeting 04.06.2025

**Annual Development Programme PSDG,CBG &
Maintenance - 2025**

**Provincial Department of Rural
Development, NPC**

Annual Development Plan - 2025 PSDG

**Allocation and Additional
Allocation
Rs.59.00 Mn + Rs.13.00Mn**

Dept. of Rural Development

Summary

S. No	Source of Fund	Allocation (Rs. Mn)	No. of Activities	Estimate under preparation	Under Procurement	Awarded	Ongoing	Completed
01	PSDG	72.0	28	09	08	07	04	
02	CBG	11.5	11	05			04	04
	Total	83.5	39	14	08	07	08	04

S. No	Source of Fund	Allocation (Rs. Mn)	No. of Activities	Estimate under preparation	Under Procurement	Awarded	Ongoing	Completed
01	Maintenance	5.0	15	03	04	03	04	01
	Total	5.0	15	03	04	03	04	01

Total Maintenance Expenditure :- 175,870.00

Jaffna District
Rs 10.8Mn

SN	Name of Activity	Allocation 2025 (Rs in Mn)	DS Division	Physical Progress %	Financial Progress (Rs. in Mn)	Reason for non commencement
1	Construction of Veerampuliyady Lane - Pungudutheevu South (105m Tar)	1.70	Velanai	40%		
2	Renovation Thungkaalai Road (300m tar)	5.00	Delft	40%		
3	Capacity enhancement of Rural Societies at Vali north resettled area and selected difficult area in NP. providing furniture & Equipment	0.70	Tellippalai	Preparing Procurement Document		
4	Improvement and Extension Work Siruppiddi East Women Rural Development Society building in Kopay division to conduct the to conduct the Women Development Center' activities effectively	1.90	Kopay	Estimate Approved		
5	Improvement works in Inuvil East RDS Building in Vali South - Uduvil division to conduct the Women Development Center' activities effectively	1.50	Uduvil	Estimate Approved		
	Total	10.8				

Construction of Veerampuliyady Lane - Pungudutheevu South



Mannar District

Rs 3.9 Mn

SN	List of Activity)	Allocation 2025 (Rs in Mn)	DS Division	Physical Process %	Financial Progress (Rs. in Mn)	Reason for Non - Commencement
1	Construction of 300m Internal Concrete Road at Murunkan - Sirukandal joint Road in Nanaddan Division	6.00	Nanaddan	Finalizing the estimate		
2	Construction of Internal Road with Calvert at 5th Mile Post, Erukkalampiddy West Mannar Division	4.90	Mannar Town	Tender called		
3	Improvement of Manthai West division Women Development Center of Department of Rural Development, NP	2.00	Manthai West	60% Completed		
4	Renovation and Improvement works in RDS Building of Arrippu and it will be used for the purpose of Women Development Center, Musali	1.00	Musali	60% Completed		
	Total	13.9				

Renovation and Improvement works in RDS Building
of Arrippu and it will be used for the purpose of
----- Women Development Center, Musali -----



Improvement of Manthai West division Women Development
----- Center of Department of Rural Development, NP -----

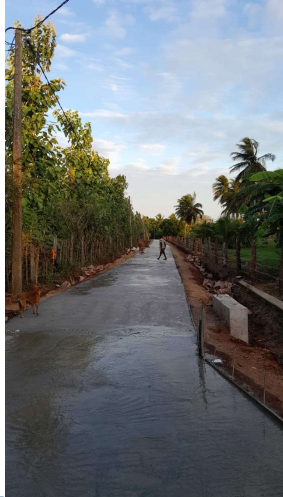


Vavuniya District

Rs 11.7Mn

SN	List of Activity)	Allocation 2025 (Rs in Mn)	District & DS Division	Physical Process %	Financial Progress (Rs. in Mn)	Reason for Non - Commencement
01	Construction of Concrete road with Culverts at Nedunkerney North Internal Road (600m) in Vavuniya north division	7.50	Vavuniya North	Procurement Procedure going on		
02	Construction of 200m Internal concrete Road at Pampaimadu in Vavuniya division. Stage - I	2.00	Vavuniya Town	80% Completed		
	Construction of 200m Internal concrete Road at Pampaimadu in Vavuniya division. Stage - II	2.20	Vavuniya Town	80% Completed		
	Total	11.7				

Construction of 200m Internal concrete Road at
Pampaimadu in Vavuniya division (2Mn)



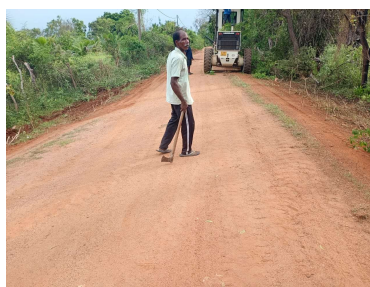
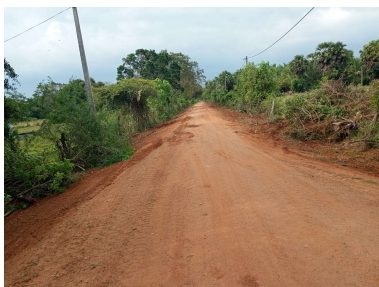
Mullaitivu
Rs10.00Mn

SN	List of Activity)	Allocation 2025 (Rs in Mn)	District & DS Division	Physical Process %	Financial Progress (Rs. in Mn)	Reason for Non - Commencement
01	Construction of Mangai nagar 9th road from 126th m (150m tar) in Thunukkai Division	2.50	Thunukkai	100% Completed Preparing the final Bills		
02	Renovation of Ampalpuram Kulaththu Road (tar) in Manthai East division - Selected model villlage	2.00	Manthai East	25% Completed		
03	Construction of Aathiparasakthi road (250m tar), Kompaavil, Puthukkudiyiruppu Division.	4.50	Puthu kudiyiruppu	Estimate Approved		
04	Renovation and Improvement works in Mulltipurpose Building of Periyapuliyakulam RDS area of Thachchadampan Division of Oddusuddan - Selected model village	1.00	Oddusuddan	Estimate Approved – Preparing procurement document		
	Total	10				

Construction of Mangai nagar 9th road from 126th m (150m tar) in Thunukkai Division (2.50Mn)



Renovation of Ampalpuram Kulaththu Road (tar) in Manthai East division
- Selected model village



Kilinochchi District
Rs6.50Mn

SN	List of Activity)	Allocation 2025 (Rs in Mn)	District & DS Division	Physical Process %	Financial Progress (Rs. in Mn)	Reason for Non - Commencement
01	Construction of Culverts/small bridge at 4th Farm road - Ponnambalam road, Mulankavil in Poonagary Division	2.00	poonagary	60% Completed		
02	Construction Culverts (2 number of Box Culvert) at 5th cross street of 4th mile post of Pillaiyar Nagar RDS area of Pallikkuda to rain water drain to Tank. - Selected model village -	3.00	Poonagari	Tender opened and in evaluation		
03	Construction of Box Culvert at Krishnapuram - Ananthanagar join road in Karaichchi Division	1.50	Karaichchi	Estimate Approved		
	Total	6.5				

Construction of Culverts /small bridge at 4th Farm road - Ponnambalam road, Mulankavil in Poonagary Division(2Mn)



Province

Rs6.1 Mn

SN	List of Activity	Allocation 2025 (Rs in Mn)	District & DS Division	Physical Process %	Financial Progress (Rs. in Mn)	Reason for Non - Commencement
01	Capacity Development Training - Workshops for government officials (regarding Regulation and monitoring of Rural Societies and revolving loan activities,) and Needle work demonstrators. (with the collaboration of IDB, EDB TVEC and etc)	0.50	Northern Province	Traininh Partly done scheduled for June, August and september	0.041	
02	Inter Provincial Exposure sharing programme (among Northern - Uva province/Southern) to share and improve the performance of Rural Development Sector	0.30	Northern Province	Scheduled to be conducted on July.		
03	Capacity enhancement of selected women development centers by providing relevant machineries and equipments (12 Women Development Centers)	3.00	Northern Province	Preparing Procurement Document		
04	Upgrade the Rural Societies' (Web Based) Management Information System	0.50	Northern Province	Preparing Procurement Document		

SN	List of Activity)	Allocation 2025 (Rs in Mn)	District & DS Division	Physical Process %	Financial Progress (Rs. in Mn)	Reason for Non Commencement
05	Conducting (Research & Development) Symposium Regarding the Rural Development with the Collaboration of University of Jaffna	1.00	Northern Province	Initial discussion has conducted in 14.05.2025 Literature review in progress 5% Completed symposium schedule to December 1 st week		
06	Enhance the capacity of Passed out student of Women Development Center by awarding machineries and equipment during the Annual Provincial Exhibition	0.20	Northern Province	Planned to initiate with provincial exhibition in August.		
07	10 number of Awareness raising conducted on green environment with specified tree planting(zoning) in selected model villages area	0.30	Northern Province	Awareness conducted at village level, Planned to perform a part of the activity with Environmental day		Expected to commence in October – November Rainey season
08	Awareness raising at selected Rural Societies and mitigate and protect from Natural disasters (Coastal areas) with the support of DMC and providing equipments if necessary	0.30	Northern Province	Estimate received from Mannar Town & Preparing estimates for Velanai coastal area.		Requested to commence on October
	Total	6.1				

SN	List of Activity)	Allocation 2025 (Rs in Mn)	District & DS Division	Physical Process %	Financial Progress (Rs. in Mn)	Reason for Non Commencement
01	Contraction of Women Development Centers for Kayts and Velanai division - Department of Rural Development, NP (Fencing for Velanai proposed area and building for Kaytes	10	Velanai - Jaffna	Requested to Prepare the estimate to PDB	-	
03	Enhance the capacity of Passed out student of Women Development Center by providing machineries and equipment to inaugurate the livelihood (beneficiary contribution - 25%)	03	Province	Preliminary activities going on	-	
	Total	13				

Annual Development Plan - 2025 CBG

Total Allocation
Dept. of Rural Development -
Rs.11.5 Mn

Criteria Based Grant - 2025								
Work Details								
Institution : Department of Rural Development								
#	Name of the Activity	District	DS Division	Type of Activity (Civil /Supply /Soft)	TEC (Rs.Mn)	Required Allocation for year 2025 (Rs.Mn)	Physical Progress	Financial Progress
1	Executive Table	Jaffna,Mullaitivu Vavuniya,Mannar	Required Divisional Secretariat Divisions in NP and Provincial Office	Supply	500,000.00	500,000.00	Received item	Impress Request
2	Executive Chair			Supply	160,000.00	160,000.00	Received item	Impress Request
3	Laminating Machine	Jaffna	HO	Supply	30,000.00	30,000.00	Completed	100%
4	Canophy for Office Vehicle	Jaffna	HO	Supply	600,000.00	600,000.00	Preparing Procurement document	
5	Office Cupboard	All five districts	Required Divisional Secretariat Divisions in NP and Provincial Office	Supply	765,000.00	765,000.00	Order placed	
6	Photocopier	Kilinochchi Mullaitivu	District Offices	Supply	800,000.00	800,000.00	Tender called	

#	Name of the Activity	District	DS Division	Type of Activity (Civil /Supply /Soft)	TEC (Rs.Mn)	Required Allocation for year 2025 (Rs.Mn)	Physical Progress	Financial Progress
7	Printer	Jaffna Mannar Mullaitivu	Selected divisions	Supply	826,000.00	826,000.00	Completed	100%
8	Desktop Computers and Laptop	Ho- All five districts	Required Divisional Secretariat Divisions in NP and Provincial Office	Supply	2,907,500.00	2,907,500.00	Tender called	
9	Workstation	HO-Jaffna, Mullaitivu		Supply	1,231,500.00	1,231,500.00	Received item	Impress Request
10	Desktop Calculator	All five districts		Supply	180,000.00	180,000.00	Preparing Procurement document	
11	Furniture and Equipment for Women Development Center	Jaffna	Province	Supply	3,500,000.00	3,500,000.00	Preparing Procurement document	
Total					11,500,000.00	11,500,000.00		

Annual Maintenance Plan 2025

- ▶ **Total Allocation**
- ▶ **Dept. of Rural Development - Rs.5.00 Mn**



Annual Maintenance Plan-2025						
Ministry -Ministry of Local Government, NP						
Department -Dept. of Rural Development						
Sector - Rural Development						
No	Activity	Location District & Division	Allacation (RS.Mn)	Physical Process%	Financial Progress (Rs.in Mn)	Reason for Non Commencement
1	Renovation of parking shed and other maintenance of District Rural Development Office Mullaitivu	Mullaitivu	0.50	5%		Estimate Preparation
2	Renovation of Electric work at Ground floor & Extention the Parking area at District Office & Multi Purpose training Centre -Vavuniya	Vavuniya	0.40	10%		Estimate Preparation
3	Electrical renovation & Extention line work at Provincial Office	Province	0.10	5%		
4	Other Contigencies	Province	0.15	5%		
5	Photo copier Service Agreement (IR 2425,IR 2925) at Provincial Director Office & 3 District Rural Development Office	Jaffna,Vavuniya, Mullaitivu,Province	0.14	10%		Agreement Preparation
6	Repair & Spare parts replacement Photocopier, Computers, Printer	All District,Province	0.47	30%	78,720	Order Placed

7	Repair & Spare parts replacement Multimedia Projectors	Province	0.12	10%		
8	Repair & Service of Sewing Machines of all 32 Women Development Centre	All District	1.50	70%		Bill Received
9	Repair, Service & Extention work at 1st floor Provincial Office, Dept of Rural Development & District Rural Development Office at Vavuniya Training Centres	Vavuniya,Province	0.07	10%		
10	Paint, tingering work & Sticker work for NPPF 2046 & other Repair work	Province	0.3	100%		Order Placed
11	Purchase of Vehicle tyre for NPPF 2046 & Motor bike	Province	0.2	30%		
12	Vehicle Service for Two Vehicle & 2 Motor bikes	Province	0.5	30%	42,150.00	Order Placed
13	Paint, tingering work & Sticker work for NPPP 0586 Vehicle	Province	0.3			
14	Domin Renewal, Hosting Renewal & Dedicated Server & Maintenance of Rural MIS	Province	0.055	100%	55,000.00	
15	Purchase of Antivirus, Windows installation & Networking work for Provincial Office, 5 District office	Province	0.195	10%		
Total			5.000		175,870.00	

Thank You

Revolving Loan & Recovery
April- 2025

No	District	Number of Beneficiries	Provided revolving Loan (Mn)	Loan recovery (Mn)
01	Jaffna	324	30.2	10.9
02	Kilinochchi	85	6.4	15
03	Mannar	504	60.9	77.5
04	Mullaitivu	130	11.2	14.2
05	Vavuniya	10	0.75	2.6
	Total	1053	109.45	120.2